

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

**FY 2023**

On this the 13th day of November 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0530-4370-54000-AJ	47,450.00
TOTAL TRANSFERRED FROM:		\$47,450.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Felony Court Appt. Attorneys	0530-4370-55800-AJ	42,350.00
Investigation Expense	0530-4370-55840-AJ	5,100.00
TOTAL TRANSFERRED TO:		\$47,450.00

**EXPLANATION:**

To cover year end budget needs

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

COMMISSIONERS COURT

BY: Christopher Boedeker

Christopher Boedeker, County Judge

NOV 13 2023

**Approved**

FY 2023

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- Rick Bailey                                 -            Commissioner Pct #1
- Kenny Howell                               -            Commissioner Pct #2
- Mike White                                 -            Commissioner Pct #3
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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5600-51030-LE	11,279.00
Fees & Services	0100-5600-54000-LE	1,055.00
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$12,334.00</b>

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
ICE-HSI Overtime Compensation	0100-5600-51105-LE	8,920.00
Holiday Compensation	0100-5600-51115-LE	2,359.00
Ammunition	0100-5600-53450-LE	237.00
Equipment Capital	0100-5600-56530-LE	818.00
<b>TOTAL TRANSFERRED TO:</b>		<b>\$12,334.00</b>

EXPLANATION:  
To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON                                         ROUND DOLLARS ONLY

BY: Christopher Boedeker  
 Christopher Boedeker, County Judge

COMMISSIONERS COURT

NOV 13 2023

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 5610

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	125,168.00
TOTAL TRANSFERRED FROM:		\$125,168.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Holiday Compensation	0100-5600-51105-LE	125,168.00
TOTAL TRANSFERRED TO:		\$125,168.00

**EXPLANATION:**

To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
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COMMISSIONERS COURT  
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The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 6430

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies & Furnishings	0100-6430-53110-PH	1,000.00
Fuel, Additives & DEF	0100-6430-53400-PH	1,500.00
Vehicle & Heavy Machinery	0100-6430-54500-PH	3,000.00
Repair & Maintenance		
Equipment Capital	0100-6430-56530-PH	1,100.00
Other Court Appt. Attorneys	0100-4110-55830-AJ	11,332.00
	TOTAL TRANSFERRED FROM:	\$17,932.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-6430-54100-PH	16,482.00
Telephone	0100-6430-54200-PH	250.00
Equipment Non-Capital	0100-6430-56510-PH	1,200.00
	TOTAL TRANSFERRED TO:	\$17,932.00

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Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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**COMMISSIONERS COURT**  
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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-4071-56530-GG	14,772.00
TOTAL TRANSFERRED FROM:		\$14,772.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4071-56510-GG	14,772.00
TOTAL TRANSFERRED TO:		\$14,772.00

EXPLANATION:  
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Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4350-54000-AJ	12,192.00
TOTAL TRANSFERRED FROM:		\$12,192.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4350-53100-AJ	237.00
Felony Court Appt. Attorneys	0100-4350-55800-AJ	10,155.00
Misd. Court Appt. Attorneys	0100-4350-55810-AJ	1,800.00
TOTAL TRANSFERRED TO:		\$12,192.00

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The following transfers to said budget are hereby authorized:

Department Name: Jail Medical Department #: 5612

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5612-51100-LE	9,711.00
TOTAL TRANSFERRED FROM:		\$9,711.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Holiday Compensation	0100-5612-51115-LE	9,711.00
TOTAL TRANSFERRED TO:		\$9,711.00

EXPLANATION:  
To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0240-5400-53140-EL	9,600.00
TOTAL TRANSFERRED FROM:		\$9,600.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Software Subscription Costs (SBITAs)	0240-5400-54096-EL	9,600.00
TOTAL TRANSFERRED TO:		\$9,600.00

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Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0530-4370-54000-AJ	9,520.00
TOTAL TRANSFERRED FROM:		\$9,520.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0530-4760-54000-LE	520.00
Witness Expense	0530-4760-54800-LE	9,000.00
TOTAL TRANSFERRED TO:		\$9,520.00

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To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0400-5620-54000-LE	696.00
TOTAL TRANSFERRED FROM:		\$696.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint.	0400-5620-53440-LE	696.00
TOTAL TRANSFERRED TO:		\$696.00

**EXPLANATION:**

To cover year end budget needs

Department Head: \_\_\_\_\_

Date: **COMMISSIONERS COURT**

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4070-54100-GG	673.00
TOTAL TRANSFERRED FROM:		\$673.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4070-52170-GG	673.00
TOTAL TRANSFERRED TO:		\$673.00

EXPLANATION:  
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Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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COMMISSIONERS COURT  
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The following transfers to said budget are hereby authorized:

Department Name: County Clerk Department #: 4030

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4030-54100-GG	554.00
TOTAL TRANSFERRED FROM:		\$554.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4030-53100-GG	547.00
Fees & Services	0100-4030-54000-GG	7.00
TOTAL TRANSFERRED TO:		\$554.00

**EXPLANATION:**

To cover year end budget needs

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Health Insurance	0100-5510-52020-LE	562.00
TOTAL TRANSFERRED FROM:		\$562.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Holiday Compensation	0100-5510-51115-LE	399.00
FICA	0100-5510-52150-LE	20.00
Medicare	0100-5510-52160-LE	5.00
Retirement	0100-5510-52170-LE	138.00
TOTAL TRANSFERRED TO:		\$562.00

**EXPLANATION:**

To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 3 Department #: 5520

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5520-53100-LE	300.00
TOTAL TRANSFERRED FROM:		\$300.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-5520-53400-LE	300.00
TOTAL TRANSFERRED TO:		\$300.00

EXPLANATION:  
To cover year end budget needs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Health Insurance	0100-5530-52020-LE	219.00
TOTAL TRANSFERRED FROM:		\$219.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Retirement	0100-5530-52170-LE	219.00
TOTAL TRANSFERRED TO:		\$219.00

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5100-54000-GG	12,611.00
TOTAL TRANSFERRED FROM:		\$12,611.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Child Safety Programs	0100-5100-54050-GG	7,064.00
Real Property Acquisition	0100-5100-56520-GG	5,100.00
Mental Commitment Expense	0100-5100-54940-GG	447.00
TOTAL TRANSFERRED TO:		\$12,611.00

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